



2017-18 expenditure: A break-down of Pupil Premium spending

2017-18 Pupil Premium funding allocation: £227,470

Targeted Pupil Premium initiative, strategy or resource	Cost <i>(rounded)</i>	Impact of spending <i>(To be updated)</i>
1. Staff salaries and training (see list below) <ul style="list-style-type: none"> • Proportion of Pastoral Worker staff • Proportion of Learning Mentors (previously Learning Support Assistants) • Ed Psych support for PP students 	£208,470	
2. Weekend and Holiday School <ul style="list-style-type: none"> • Allocation for staff payment and student incentives to attend Pupil Premium targeted support sessions. 	£6,000	
3. Learning Resources <ul style="list-style-type: none"> • Key Stage 4 revision guides • Accelerated Reader • Learning Software e.g. MyMaths, • Teaching and Learning subscriptions and memberships e.g. PiXL club membership, Alfiesoft 	£6,000	
4. Educational Visits & flexible budget <ul style="list-style-type: none"> • All years access discount for trips • Accessible based on individual need for all years, such as exam re-sits, music lesson subsidies, barriers to learning 	£7,000	