

Pupil Premium Expenditure 1/4/13 - 31/3/14

Pupil Premium Allocation for Financial Year 2013/14	216,600
Pupil Premium Carry Forward from 2012/13	81,520
Total available sum for Pupil Premium for 2013/14	298,120

Expenditure 1/4/13 - 31/3/14

Staff support/salaries	127,498
Investment in Accelerated Reader	15,026
Learning Resources	9,509
International Middle years Curriculum	5,884
Professional Services	9,259
Hardware	23,756
Software	13,537
Educational Visits	9,200
	213,670
Pupil Premium carry forward into 2014/15	84,450